

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Central Office
Organization Code: 16 008 0100000
Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	Due and Demandable	Not Yet Due and Demandable
I. Agency Specific Budget		1,027,187,000.00	(59,615,750.01)	967,371,249.99	940,988,105.00	(59,815,750.01)	0.00	0.00	881,172,354.99	143,454,382.87	246,131,396.45	241,831,909.35	0.00	631,417,688.67	121,804,148.90	181,266,576.46	223,548,424.55	0.00	526,619,149.91	86,196,895.00	249,754,666.32	0.00	104,798,538.76
General Administration and Support	10000000000000	244,843,000.00	737,723.31	245,580,723.31	216,921,105.00	737,723.31	0.00	0.00	217,658,828.31	23,624,737.09	76,731,679.63	41,516,810.43	0.00	141,873,227.15	17,383,028.33	45,302,801.52	53,473,969.32	0.00	116,159,739.17	27,921,895.00	75,785,601.16	0.00	25,713,487.98
General Management and Supervision	10000010000100	236,530,000.00	(4,403,945.24)	232,126,054.76	213,832,000.00	(4,403,945.24)	0.00	0.00	208,428,054.76	23,624,737.09	73,842,575.16	36,375,141.88	0.00	133,642,454.13	17,383,028.33	45,302,801.52	48,235,589.37	0.00	110,921,419.22	22,698,000.00	75,785,600.63	0.00	22,721,034.91
PS		60,275,000.00	(4,403,945.24)	55,871,054.76	60,275,000.00	(4,403,945.24)	0.00	0.00	55,871,054.76	14,769,664.66	24,287,526.51	16,813,863.59	0.00	55,871,054.76	9,990,608.83	25,954,040.68	18,018,376.33	0.00	53,963,025.84	0.00	0.00	0.00	1,908,028.92
MOOE		176,255,000.00	0.00	176,255,000.00	153,557,000.00	0.00	0.00	0.00	153,557,000.00	8,855,072.43	49,355,048.65	18,561,278.29	0.00	77,771,399.37	7,392,419.50	19,348,760.84	30,217,213.04	0.00	56,958,393.38	22,698,000.00	75,785,600.63	0.00	20,813,005.99
Administration of Personnel Benefits	10000010000200	8,313,000.00	5,141,668.55	13,454,668.55	3,089,105.00	5,141,668.55	0.00	0.00	8,230,773.55	0.00	3,089,104.47	5,141,668.55	0.00	8,230,773.02	0.00	0.00	5,238,319.95	0.00	5,238,319.95	5,223,895.00	0.53	0.00	2,992,453.07
PS		8,313,000.00	5,141,668.55	13,454,668.55	3,089,105.00	5,141,668.55	0.00	0.00	8,230,773.55	0.00	3,089,104.47	5,141,668.55	0.00	8,230,773.02	0.00	0.00	5,238,319.95	0.00	5,238,319.95	5,223,895.00	0.53	0.00	2,992,453.07
Sub-Total, General Administration and Support		244,843,000.00	737,723.31	245,580,723.31	216,921,105.00	737,723.31	0.00	0.00	217,658,828.31	23,624,737.09	76,731,679.63	41,516,810.43	0.00	141,873,227.15	17,383,028.33	45,302,801.52	53,473,969.32	0.00	116,159,739.17	27,921,895.00	75,785,601.16	0.00	25,713,487.98
PS		68,588,000.00	737,723.31	69,325,723.31	63,364,105.00	737,723.31	0.00	0.00	64,101,828.31	14,769,664.66	27,376,630.98	21,955,532.14	0.00	64,101,827.78	8,990,608.83	25,954,040.68	23,256,696.28	0.00	59,201,345.79	5,223,895.00	0.53	0.00	4,900,461.99
MOOE		176,255,000.00	0.00	176,255,000.00	153,557,000.00	0.00	0.00	0.00	153,557,000.00	8,855,072.43	49,355,048.65	18,561,278.29	0.00	77,771,399.37	7,392,419.50	19,348,760.84	30,217,213.04	0.00	56,958,393.38	22,698,000.00	75,785,600.63	0.00	20,813,005.99
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000	782,344,000.00	(60,553,473.32)	721,790,526.68	724,067,000.00	(60,553,473.32)	0.00	0.00	663,513,526.68	119,828,645.78	169,399,716.82	200,315,068.92	0.00	489,544,461.52	104,421,120.57	135,963,774.94	170,074,515.23	0.00	410,459,410.74	0.00	173,969,065.16	0.00	79,065,050.78
OO Highly ethical, globally competitive, and recognized Filipino professionals ensured		782,344,000.00	(60,553,473.32)	721,790,526.68	724,067,000.00	(60,553,473.32)	0.00	0.00	663,513,526.68	119,828,645.78	169,399,716.82	200,315,068.92	0.00	489,544,461.52	104,421,120.57	135,963,774.94	170,074,515.23	0.00	410,459,410.74	0.00	173,969,065.16	0.00	79,065,050.78
PROFESSIONAL LICENSURE PROGRAM		604,547,000.00	(62,061,395.79)	542,485,604.21	592,144,000.00	(62,061,395.79)	0.00	0.00	530,082,604.21	105,228,405.60	142,596,530.12	165,190,580.69	0.00	413,015,516.41	91,378,815.80	113,928,964.81	147,425,349.79	0.00	352,731,130.40	12,403,000.00	117,067,087.80	0.00	60,284,385.01
Processing of applications for licensure examinations	31010010000100	111,043,000.00	4,008,239.36	115,051,239.36	111,043,000.00	4,008,239.36	0.00	0.00	115,051,239.36	25,338,279.23	37,865,112.39	27,832,845.86	0.00	91,036,237.42	22,193,044.16	19,153,707.04	29,061,142.26	0.00	70,407,893.46	0.00	24,015,001.94	0.00	20,628,343.96
PS		2,818,000.00	4,008,239.36	6,826,239.36	2,818,000.00	4,008,239.36	0.00	0.00	6,826,239.36	1,612,199.15	2,561,594.92	2,652,445.29	0.00	6,826,239.36	1,604,691.76	2,547,024.38	2,659,488.15	0.00	6,811,204.29	0.00	0.00	0.00	15,035.07
MOOE		108,225,000.00	0.00	108,225,000.00	108,225,000.00	0.00	0.00	0.00	108,225,000.00	23,726,080.08	35,303,517.47	25,180,400.51	0.00	84,209,998.06	20,588,352.40	16,806,482.66	26,401,654.11	0.00	61,596,889.17	0.00	24,015,001.94	0.00	20,613,308.89
Preparation of test questions, conduct and rating of licensure examinations	31010010000200	457,707,000.00	(63,099,192.70)	394,607,807.30	457,707,000.00	(63,099,192.70)	0.00	0.00	394,607,807.30	77,268,586.96	101,236,945.82	134,121,413.18	0.00	312,626,945.99	67,016,558.90	91,455,337.38	115,875,942.37	0.00	274,347,738.65	0.00	81,980,861.31	0.00	38,279,207.34
PS		266,475,000.00	(63,099,192.70)	203,375,807.30	208,475,000.00	(63,099,192.70)	0.00	0.00	205,375,807.30	46,770,973.86	65,281,065.55	66,327,392.00	0.00	172,378,431.41	40,378,722.65	59,159,831.80	50,392,110.59	0.00	149,928,665.04	0.00	32,996,573.89	0.00	22,450,716.37
MOOE		189,232,000.00	0.00	189,232,000.00	189,232,000.00	0.00	0.00	0.00	189,232,000.00	30,497,613.13	35,955,880.27	73,794,021.18	0.00	149,247,514.58	26,639,836.25	32,295,505.58	65,483,731.78	0.00	124,419,073.61	0.00	48,984,485.42	0.00	15,828,440.97
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	31010010000300	15,694,000.00	(2,970,442.45)	12,723,557.55	15,694,000.00	(2,970,442.45)	0.00	0.00	12,723,557.55	2,621,539.38	3,494,471.91	3,236,321.71	0.00	9,352,333.00	2,167,212.74	3,319,920.30	2,486,385.16	0.00	7,975,498.29	0.00	3,371,224.55	0.00	1,376,834.71
PS		9,495,000.00	(2,970,442.45)	6,495,557.55	9,495,000.00	(2,970,442.45)	0.00	0.00	6,495,557.55	2,074,482.72	2,995,164.35	1,425,910.48	0.00	6,495,557.55	1,792,786.67	2,890,199.23	2,001,443.84	0.00	6,487,429.74	0.00	0.00	0.00	8,127.81
MOOE		6,228,000.00	0.00	6,228,000.00	6,228,000.00	0.00	0.00	0.00	6,228,000.00	547,056.66	499,307.56	1,810,411.23	0.00	2,856,775.45	374,426.07	626,721.16	486,921.32	0.00	1,498,068.55	0.00	3,371,224.55	0.00	1,368,796.90
Project(s)		20,103,000.00	0.00	20,103,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,403,000.00	7,700,000.00	0.00	0.00
Locally Funded Project(s)		20,103,000.00	0.00	20,103,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,403,000.00	7,700,000.00	0.00	0.00

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Central Office
Organization Code: 16 008 0100000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster; 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)-(8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)-(8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Rehabilitation of the PRC Central Office's Building	310100200003000	20,103,000.00	0.00	20,103,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,403,000.00	7,700,000.00	0.00	0.00
CO		20,103,000.00	0.00	20,103,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,403,000.00	7,700,000.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		119,616,000.00	3,647,461.42	123,263,461.42	73,744,000.00	3,647,461.42	0.00	0.00	77,391,461.42	10,521,097.40	18,238,870.12	26,268,608.96	0.00	55,028,576.49	9,194,750.37	17,042,962.87	13,851,462.41	0.00	40,089,175.65	45,874,000.00	22,362,884.93	0.00	14,939,400.84
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	25,584,000.00	(1,301,241.70)	24,282,758.30	15,141,000.00	(1,301,241.70)	0.00	0.00	13,839,758.30	2,828,127.15	4,859,741.03	3,920,967.87	0.00	11,608,836.05	2,869,574.77	4,276,547.70	4,828,818.29	0.00	11,574,940.76	10,453,000.00	2,230,922.25	0.00	33,865.29
PS		9,482,000.00	(1,301,241.70)	8,180,758.30	9,482,000.00	(1,301,241.70)	0.00	0.00	8,180,758.30	2,185,444.56	3,773,213.96	2,222,099.78	0.00	8,180,758.30	2,151,277.78	3,185,130.04	2,839,627.89	0.00	8,176,035.71	0.00	0.00	0.00	4,722.59
MOOE		16,112,000.00	0.00	16,112,000.00	5,659,000.00	0.00	0.00	0.00	5,659,000.00	642,682.59	1,086,527.07	1,698,868.09	0.00	3,428,077.75	518,296.99	1,091,417.66	1,789,190.40	0.00	3,398,905.05	10,453,000.00	2,230,922.25	0.00	29,172.70
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	60,976,000.00	565,585.06	61,541,585.06	25,555,000.00	565,585.06	0.00	0.00	26,120,585.06	4,857,472.52	8,829,296.82	6,165,126.22	0.00	19,851,895.56	4,121,483.30	8,448,637.78	6,048,493.52	0.00	18,618,614.58	35,421,000.00	6,268,689.50	0.00	1,733,280.98
PS		14,676,000.00	565,585.06	15,235,585.06	14,670,000.00	565,585.06	0.00	0.00	15,235,585.06	4,198,401.48	6,616,382.80	4,430,740.78	0.00	15,235,585.06	3,643,710.59	6,440,961.12	4,860,570.31	0.00	14,945,242.02	0.00	0.00	0.00	290,343.04
MOOE		46,300,000.00	0.00	46,300,000.00	10,885,000.00	0.00	0.00	0.00	10,885,000.00	669,011.04	2,212,914.02	1,734,385.44	0.00	4,616,310.50	477,772.71	2,007,676.64	1,187,923.21	0.00	3,673,372.56	35,421,000.00	6,268,689.50	0.00	942,937.94
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	16,564,000.00	(1,015,702.35)	15,548,297.65	16,564,000.00	(1,015,702.35)	0.00	0.00	15,548,297.65	2,020,149.64	2,969,440.75	6,094,867.31	0.00	11,084,457.90	1,890,597.10	2,714,547.37	1,387,715.23	0.00	5,992,859.70	0.00	4,463,839.75	0.00	5,091,598.20
PS		6,283,000.00	(1,015,702.35)	5,267,297.65	6,283,000.00	(1,015,702.35)	0.00	0.00	5,267,297.65	1,714,854.94	2,608,668.20	943,774.51	0.00	5,267,297.65	1,597,557.05	2,392,098.71	1,156,348.07	0.00	5,146,004.43	0.00	0.00	0.00	121,293.22
MOOE		10,281,000.00	0.00	10,281,000.00	10,281,000.00	0.00	0.00	0.00	10,281,000.00	305,294.90	360,772.55	5,151,092.80	0.00	5,817,160.25	293,039.45	322,448.66	231,367.16	0.00	646,855.27	0.00	4,463,839.75	0.00	4,970,304.96
Renewal of professional identification cards	310200100004000	10,457,000.00	3,261,655.44	13,718,655.44	10,457,000.00	3,261,655.44	0.00	0.00	13,718,655.44	503,563.69	895,011.72	7,621,711.98	0.00	9,020,287.39	478,637.87	858,286.13	1,228,061.90	0.00	2,564,925.90	0.00	4,698,368.05	0.00	6,455,361.40
PS		0.00	3,261,655.44	3,261,655.44	0.00	3,261,655.44	0.00	0.00	3,261,655.44	205,337.08	557,731.70	2,498,586.66	0.00	3,261,655.44	199,404.10	558,765.35	1,025,843.91	0.00	1,764,013.36	0.00	0.00	0.00	1,497,842.08
MOOE		10,457,000.00	0.00	10,457,000.00	10,457,000.00	0.00	0.00	0.00	10,457,000.00	298,226.61	337,280.02	5,123,125.32	0.00	5,758,631.95	279,233.77	299,520.78	222,157.99	0.00	800,912.54	0.00	4,698,368.05	0.00	4,957,719.41
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	6,027,000.00	2,137,164.97	8,164,164.97	6,027,000.00	2,137,164.97	0.00	0.00	8,164,164.97	311,784.20	685,379.81	2,465,935.58	0.00	3,463,099.59	34,457.33	744,943.91	558,433.47	0.00	1,337,834.71	0.00	4,701,065.38	0.00	2,125,264.86
PS		0.00	2,137,164.97	2,137,164.97	0.00	2,137,164.97	0.00	0.00	2,137,164.97	0.00	0.00	2,137,164.97	0.00	2,137,164.97	0.00	0.00	227,927.81	0.00	227,927.81	0.00	0.00	0.00	1,909,237.16
MOOE		6,027,000.00	0.00	6,027,000.00	6,027,000.00	0.00	0.00	0.00	6,027,000.00	311,784.20	685,379.81	328,770.61	0.00	1,325,934.62	34,457.33	744,943.91	330,505.66	0.00	1,109,906.90	0.00	4,701,065.38	0.00	216,027.72
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		58,179,000.00	(2,139,538.95)	56,039,461.05	58,179,000.00	(2,139,538.95)	0.00	0.00	56,039,461.05	4,080,142.78	8,564,316.57	8,855,909.27	0.00	21,500,368.62	3,849,554.40	4,991,847.26	8,797,703.03	0.00	17,639,104.69	0.00	34,539,092.43	0.00	3,861,263.93
Computerization of licensure examination processes and regulation services	310300100001000	58,179,000.00	(2,139,538.95)	56,039,461.05	58,179,000.00	(2,139,538.95)	0.00	0.00	56,039,461.05	4,080,142.78	8,564,316.57	8,855,909.27	0.00	21,500,368.62	3,849,554.40	4,991,847.26	8,797,703.03	0.00	17,639,104.69	0.00	34,539,092.43	0.00	3,861,263.93
PS		9,421,000.00	(2,139,538.95)	7,281,461.05	9,421,000.00	(2,139,538.95)	0.00	0.00	7,281,461.05	1,857,749.01	2,965,101.88	2,458,610.16	0.00	7,281,461.05	1,761,098.10	2,769,971.97	2,608,441.93	0.00	7,248,512.02	0.00	0.00	0.00	32,949.06
MOOE		20,506,000.00	0.00	20,506,000.00	20,506,000.00	0.00	0.00	0.00	20,506,000.00	2,222,363.77	3,770,706.69	5,581,428.11	0.00	11,574,528.57	2,088,456.30	2,200,875.29	3,728,764.20	0.00	8,020,095.79	0.00	8,931,471.43	0.00	3,554,432.78
CO		28,252,000.00	0.00	28,252,000.00	28,252,000.00	0.00	0.00	0.00	28,252,000.00	0.00	1,826,508.00	815,871.00	0.00	2,644,379.00	0.00	0.00	2,370,496.90	0.00	2,370,496.90	0.00	25,607,621.00	0.00	273,882.10

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Central Office
Organization Code: 16 008 0100000
Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations									Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Sub-Total, Operations		782,344,000.00	(60,553,473.32)	721,790,526.68	724,067,000.00	(60,553,473.32)	0.00	0.00	663,513,526.68	119,829,645.78	169,399,716.82	200,315,098.92	0.00	489,544,461.52	104,421,120.57	135,963,774.94	170,074,515.23	0.00	410,459,410.74	0.00	173,869,065.16	0.00	79,085,050.78	
PS		320,615,000.00	(60,553,473.32)	260,061,526.68	320,615,000.00	(60,553,473.32)	0.00	0.00	260,061,526.68	60,609,502.80	87,358,923.36	79,096,724.63	0.00	227,065,150.79	53,127,249.30	79,765,982.60	67,841,802.50	0.00	200,735,034.40	0.00	32,966,375.89	0.00	26,330,116.39	
MOOE		413,374,000.00	0.00	413,374,000.00	367,500,000.00	0.00	0.00	0.00	367,500,000.00	58,212,142.96	80,212,285.46	120,402,503.29	0.00	259,834,831.73	51,293,871.27	56,187,792.34	99,862,215.83	0.00	267,353,879.44	45,874,000.00	107,865,066.27	0.00	62,481,052.29	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		48,355,000.00	0.00	48,355,000.00	35,952,000.00	0.00	0.00	0.00	35,952,000.00	0.00	1,828,508.00	815,871.00	0.00	2,644,379.00	0.00	0.00	0.00	0.00	2,370,496.90	12,403,000.00	33,307,621.00	0.00	273,862.10	
Sub-Total, I. Agency Specific Budget		1,027,187,000.00	(59,815,750.01)	967,371,249.99	940,888,105.00	(59,815,750.01)	0.00	0.00	881,172,354.99	143,454,382.87	246,131,396.45	241,831,909.35	0.00	631,417,688.67	121,804,148.90	181,268,576.46	223,548,424.55	0.00	526,619,149.91	80,188,895.00	248,754,866.32	0.00	104,798,538.76	
PS		389,203,000.00	(59,815,750.01)	329,387,249.99	383,879,105.00	(59,815,750.01)	0.00	0.00	324,163,354.99	75,378,167.46	114,735,554.34	101,052,256.77	0.00	291,166,978.57	63,117,856.13	105,720,023.28	91,098,496.78	0.00	259,936,380.19	5,223,895.00	32,996,376.42	0.00	31,230,598.38	
MOOE		589,629,000.00	0.00	589,629,000.00	521,057,000.00	0.00	0.00	0.00	521,057,000.00	68,075,215.41	129,567,334.11	139,963,781.58	0.00	337,606,331.10	58,686,290.77	75,546,553.18	130,079,428.87	0.00	264,312,272.82	68,572,000.00	183,450,668.90	0.00	73,294,058.28	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		48,355,000.00	0.00	48,355,000.00	35,952,000.00	0.00	0.00	0.00	35,952,000.00	0.00	1,828,508.00	815,871.00	0.00	2,644,379.00	0.00	0.00	0.00	0.00	2,370,496.90	12,403,000.00	33,307,621.00	0.00	273,862.10	
II. Automatic Appropriations		10,405,000.00	18,417,272.96	28,822,272.96	35,063,270.00	(6,240,997.04)	0.00	0.00	28,822,272.96	2,732,152.44	2,081,547.63	5,305,329.94	0.00	10,119,030.01	1,645,472.96	3,331,386.55	4,246,258.58	0.00	9,223,118.09	0.00	18,703,242.95	0.00	895,911.92	
Specific Budgets of National Government Agencies		10,405,000.00	18,417,272.96	28,822,272.96	35,063,270.00	(6,240,997.04)	0.00	0.00	28,822,272.96	2,732,152.44	2,081,547.63	5,305,329.94	0.00	10,119,030.01	1,645,472.96	3,331,386.55	4,246,258.58	0.00	9,223,118.09	0.00	18,703,242.95	0.00	895,911.92	
Retirement and Life Insurance Premiums		10,405,000.00	18,417,272.96	28,822,272.96	35,063,270.00	(6,240,997.04)	0.00	0.00	28,822,272.96	2,732,152.44	2,081,547.63	5,305,329.94	0.00	10,119,030.01	1,645,472.96	3,331,386.55	4,246,258.58	0.00	9,223,118.09	0.00	18,703,242.95	0.00	895,911.92	
PS		10,405,000.00	18,417,272.96	28,822,272.96	35,063,270.00	(6,240,997.04)	0.00	0.00	28,822,272.96	2,732,152.44	2,081,547.63	5,305,329.94	0.00	10,119,030.01	1,645,472.96	3,331,386.55	4,246,258.58	0.00	9,223,118.09	0.00	18,703,242.95	0.00	895,911.92	
Sub-Total		10,405,000.00	18,417,272.96	28,822,272.96	35,063,270.00	(6,240,997.04)	0.00	0.00	28,822,272.96	2,732,152.44	2,081,547.63	5,305,329.94	0.00	10,119,030.01	1,645,472.96	3,331,386.55	4,246,258.58	0.00	9,223,118.09	0.00	18,703,242.95	0.00	895,911.92	
PS		10,405,000.00	18,417,272.96	28,822,272.96	35,063,270.00	(6,240,997.04)	0.00	0.00	28,822,272.96	2,732,152.44	2,081,547.63	5,305,329.94	0.00	10,119,030.01	1,645,472.96	3,331,386.55	4,246,258.58	0.00	9,223,118.09	0.00	18,703,242.95	0.00	895,911.92	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	116,516,460.00	116,516,460.00	0.00	116,516,460.00	0.00	0.00	116,516,460.00	0.00	213,139.76	2,493,596.24	0.00	2,706,736.00	0.00	213,139.76	2,493,594.33	0.00	2,706,734.09	0.00	113,809,724.00	0.00	0.00	
Miscellaneous Personnel Benefits Fund		0.00	113,809,724.00	113,809,724.00	0.00	113,809,724.00	0.00	0.00	113,809,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,809,724.00	0.00	0.00	
PS		0.00	113,809,724.00	113,809,724.00	0.00	113,809,724.00	0.00	0.00	113,809,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,809,724.00	0.00	0.00	
Pension and Gratuity Fund		0.00	2,706,736.00	2,706,736.00	0.00	2,706,736.00	0.00	0.00	2,706,736.00	0.00	213,139.76	2,493,596.24	0.00	2,706,736.00	0.00	213,139.76	2,493,594.33	0.00	2,706,734.09	0.00	0.00	0.00	1.91	
PS		0.00	2,706,736.00	2,706,736.00	0.00	2,706,736.00	0.00	0.00	2,706,736.00	0.00	213,139.76	2,493,596.24	0.00	2,706,736.00	0.00	213,139.76	2,493,594.33	0.00	2,706,734.09	0.00	0.00	0.00	1.91	
Sub-Total		0.00	116,516,460.00	116,516,460.00	0.00	116,516,460.00	0.00	0.00	116,516,460.00	0.00	213,139.76	2,493,596.24	0.00	2,706,736.00	0.00	213,139.76	2,493,594.33	0.00	2,706,734.09	0.00	113,809,724.00	0.00	0.00	
PS		0.00	116,516,460.00	116,516,460.00	0.00	116,516,460.00	0.00	0.00	116,516,460.00	0.00	213,139.76	2,493,596.24	0.00	2,706,736.00	0.00	213,139.76	2,493,594.33	0.00	2,706,734.09	0.00	113,809,724.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		1,037,592,000.00	75,117,582.95	1,112,709,582.95	976,051,375.00	50,459,712.95	0.00	0.00	1,026,511,087.95	146,186,535.31	248,426,063.84	249,630,835.53	0.00	644,243,454.68	123,449,621.86	184,811,102.77	230,268,277.46	0.00	538,548,002.09	86,198,895.00	362,267,633.27	0.00	105,694,452.59	
PS		389,608,000.00	75,117,582.95	474,725,582.95	418,942,375.00	50,459,712.95	0.00	0.00	469,502,067.95	78,111,319.90	117,030,241.73	108,851,182.95	0.00	303,962,744.58	64,763,331.09	109,264,549.59	97,836,351.66	0.00	271,866,232.37	5,223,895.00	185,508,343.37	0.00	32,126,512.21	
MOOE		589,629,000.00	0.00	589,629,000.00	521,057,000.00	0.00	0.00	0.00	521,057,000.00	68,075,215.41	129,567,334.11	139,963,781.58	0.00	337,606,331.10	58,686,290.77	75,546,553.18	130,079,428.87	0.00	264,312,272.82	68,572,000.00	183,450,668.90	0.00	73,294,058.28	
This report was generated using the Unified Reporting System on 29/10/2019 07:10 version FAR.11.4																								

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Central Office
Organization Code: 16 008 0100000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
CO		48,355,000.00	0.00	48,355,000.00	35,952,000.00	0.00	0.00	0.00	35,952,000.00	0.00	1,828,508.00	815,871.00	0.00	2,644,379.00	0.00	0.00	2,370,496.90	0.00	2,370,496.90	12,403,000.00	33,307,621.00	0.00	273,862.10

Recapitulation by CO:

Agency Specific Budget		782,344,000.00	(60,553,473.32)	721,790,526.68	724,067,000.00	(60,553,473.32)	0.00	0.00	663,513,526.68	119,829,645.78	169,399,716.82	200,315,098.02	0.00	489,544,461.52	3,849,554.40	135,963,774.94	170,074,515.23	0.00	410,458,410.74	56,277,000.00	173,969,065.16	0.00	79,085,050.76
PROFESSIONAL LICENSURE PROGRAM		604,547,000.00	(62,061,395.79)	542,485,604.21	592,144,000.00	(62,061,395.79)	0.00	0.00	530,082,604.21	105,228,405.60	142,596,530.12	165,190,580.69	0.00	413,015,516.41	91,376,815.00	113,928,964.81	147,425,349.79	0.00	352,731,130.40	12,403,000.00	117,067,067.80	0.00	60,284,386.01
PROFESSIONAL REGULATION PROGRAM		119,618,000.00	3,647,461.42	123,265,461.42	73,744,000.00	3,647,461.42	0.00	0.00	77,391,461.42	10,521,097.40	18,238,870.13	26,268,608.96	0.00	55,028,576.49	9,194,750.37	17,042,962.87	13,851,462.41	0.00	40,069,175.65	45,674,000.00	22,362,884.93	0.00	14,939,400.94
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		58,179,000.00	(2,139,538.95)	56,039,461.05	58,179,000.00	(2,139,538.95)	0.00	0.00	56,039,461.05	4,080,142.78	8,564,316.57	8,855,909.27	0.00	21,500,368.62	3,849,554.40	4,991,847.26	8,797,703.03	0.00	17,639,104.69	0.00	34,539,092.43	0.00	3,861,263.93

Certified Correct: 
SEVESES JANE RODRIGUEZ
Budget Officer
Date: 2019-10-29 10:26:29.0

Certified Correct: 
RAZONABE RASATES EDULAN
Date: 2019-10-29 10:26:29.0

Recommending Approval: 
RABUNDO JOSE AGUNDAY
Director, FMS
Date: 2019-10-29 11:49:

Approved By: 
PILANDO, JR. TEOFILO SALUPEN
Agency Head
Date: 2019-10-29 15:49: